Questions	Response
6.1	
There are a number of measures in the Q1 report which do not have performance data. Can you explain why that is and when this will be provided?	These are the 7 measures with missing data in the Q1 performance report along with comments from services as to the reason why and when the data is likely to be available. *(see below)*
6.4 & 6.5	
did the council explore all options to mitigate issues with Liveable streets before proposing the 3 options	Yes one of the options is the mitigation measures.
would the council need to pay back tfl funding which was granted for these schemes.	No
TFL proposed to support mitigation with financial support was that explored.	Yes, due to the LTM negative impact and displaced traffic they offered financial support for some bus priority works and public realm works around Arnold Circus.
how does the council propose the issues that will arise on Arnold circus if the road closures are to be removed.	The option 3 would seek to address the issues that were raised.
local police state that road closures have helped improve crime and Asb has the council explored ways to mitigate crime and ASB if the road closures are to be removed.	The traffic issues are not directly correlated with crime however, the option 3 would seek to address the issues around ASB and crime.

| | We would work with our community safety team to address any specific matters related to ASB's.

if opt3 is not selected then a focus from Community Safety on ASB will help address the underlying issues there. |
| --- | --- |
| how will the council support local schools along with parents and youngsters as they have benefitted from the road closure. | Work with locals and the school on active travel initiatives and behaviour change. |

Reference	Measure	Directorate	Q1 Outturn	Q1 Performance Commentary
KPI 003	Percentage of homelessness cases prevented or relieved	Housing & Regeneration	No data currently	This figure is reported in arrears as validated data for Q1 is set to be published by the Department of Levelling Up, Housing and Communities in Q3.
KPI 012	Number of primary school pupils in KS2 receiving council-funded FSM	Children's Services	No data currently	This figure is delayed for reasons that include staff absence (illness and training). It is anticipated that the data will be available by the end of September (29/09) at the latest.

KPI 013	% of primary school pupils in KS2 receiving council-funded FSM	Children's Services	No data currently	This figure is delayed for reasons that include staff absence (illness and training). It is anticipated that the data will be available by the end of September (29/09) at the latest.
KPI 025	Rate of first-time entrants to the Youth Justice system	Children's Services	No data currently	This data is published nationally by the Youth Justice Board and will not be available until end September 2023.
KPI 026	% of young people that re-offend	Children's Services	No data currently	This data is published nationally by the Youth Justice Board and will not be available until end September 2023.
KPI 044	Adults with substance misuse treatment need who successfully engage in community-based structured treatment following release from prison	Health and Social Care	No data currently	Not yet published by National Drug Treatment Monitoring System (NDTMS) yet for Q1 2023-24. The reports are due to be published on the 28th of September 2023.
KPI 034	Number of missed collections per 100,000 households	Communities	No data currently	The waste service are not able to report on the missed collections per 100,000 measure due to issues with Whitespace, the software system used for tracking waste collection by the service. Reporting as per the definition using Whitespace would have given an inaccurate reflection on missed collections. Outturn on missed collections will be reported to Cabinet as part of Q2 reporting.